

Budget Allocation for FY 2024-2025

S. NO.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	12600.00
2.	Rewards	507.00
3.	Allowance	51750.00
4.	LTC	34.00
5	Wages	156.00
6.	Medical	525.00
7.	Local Tours	600.00
8	TE(Others)	3500.00
9	Office Expenses	3900.00
10	Motor Vehicle	0.00
11	Furniture & Fixture	171.00
12	Fuel & Lubricants	669.00
13	Bank and Agency changes	106.00
14	Repair & Maintenance	450.00
15	Other Revenue Expenditure	12.00
16	Adv. & Publicity	278.00
17	Rents, Rates & Taxes	16150.00
18	Minor Civil & Electric Works	100.00
19	Info., Comp. & Tech. (ICT)	118.00
20	Digital Equipment	201.00
21	Swachhta Action Plan [SAP(OE)]	150.00
22	Training Expenses	0.00
23	Rent for others	0.00
24	Material & Supplies	0.00
25	Machinery & Equipment	0.00
26	Other Fixed Assets	0.00
	Total	91976.00